TRAVEL SHOWS



Great American Outdoor Show, Pennsylvania



The Travel and Adventure Show. Washington, D.C.

PARTNERSHIPS



Bluefield Beautification Commission

Direct Spending for Mercer County

| Direct spending by tourists | \$111.4 million |
|--|---------------------|
| Local and State Taxes | \$8.17 million |
| Households in our region | 25,590 |
| Tourism Jobs | 1,110 |
| Earnings from those jobs | \$23.9 million |
| Because of tourist spend in our region, each household pays | \$316 less taxes |

According to a 2015 study by Dean Runyan Associates: "Economic Impact of Travel on West Virginia"

STARS OF THE INDUSTRY AWARDS

Best Advertising Campaign <\$200K

Best Print Article: "The Haunted History of Lake Shawnee" in WV South



MEET THE BOARD

2016-2017

Richard Bullins, **Coal Heritage Interpretation Center**

Kim Bowman-Smith, **Quality Hotel and Conference Center**

Laura Gooch – PRESIDENT Henry Jones – PAST PRESIDENT **Robert Farley – VICE PRESIDENT** Marc Meachum – TREASURER **Richard Bullins – SECRETARY**

2017-2018

OFFICERS Robert Farley – PRESIDENT Laura Gooch – PAST PRESIDENT Henry Jones – VICE PRESIDENT Valerie Hendricks – TREASURER

Class of 2017-2018 Tracey Laliberte, **Holiday Inn Express**



Janet Bailey, Mercer County Development Authority

Visit Southern WV

Class of 2018-2019

West Virginia-Virginia Media

Four Seasons Answering Service

Jason Reed,

Skip Crane,

Kitt McCarthy,

Bluefield Inn

EX-OFFICIO

Jim Spencer,

City of Bluefield

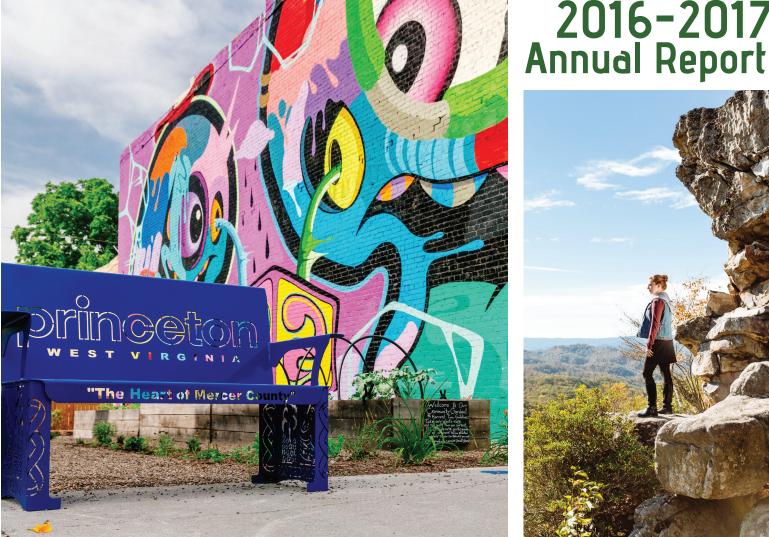
City of Princeton

Valerie Hendricks,

Tourist Information Center,

Princeton (WV Parkways)

Greg Puckett,



MISSION: The Mercer County CVB creates economic growth promoting the county as a destination.





2016-2017 Annual Report







The West Virginia Accredited Convention and Visitors Bureau Program is a tourism development initiative of the West Virginia Association of Convention and Visitors Bureaus. It is designed to encourage the state's CVBs to better prepare and equip themselves to further the development and promotion of tourism in their area and the State of West Virginia. The state and its political subdivisions entrust valuable taxpayer dollars to CVBs each year for the promotion of attractions, events, tourism related businesses and activities and the soliciting of conventions and meetings.

This careful and thorough examination establishes select West Virginia CVBs as credible, effective partners with their public/ private funding sources and the tourism industry as a whole.

Making Connections for Continued Growth

The Mercer County Convention and Visitors Bureau is proud to present the 2016-2017 annual report to our community. This is an exciting time to be in tourism! We are seeing growth in visitation, ATV tourism industry projects and brand awareness throughout our area and surrounding states.

The last three years have been instrumental in the information included in this annual report. The Visit Mercer County team has invested in print marketing campaigns, website updates, digital ads, social media campaigns, professional tourism photos, videos, content and much more.

We strive to make Visit Mercer County one of the best tourism-based marketing organizations in the state, with a vision that moves toward the future. We cannot afford to remain in the past and must embrace new adventures and challenges.

Technology plays a big role in travel and tourism. In order to compete in today's changing world, we must remain flexible in how we reach out to potential visitors. While Visit Mercer County CVB has seen successful growth in all areas of marketing, it is important to remain focused on our mission to bring more visitors to Mercer County, WV.

We believe tourism is crucial for bringing economic growth to our area.

Mercer County's FY 2016-2017 marketing efforts have resulted in:

• More than 3x the website sessions we received last FY, and we also received more than 2x the amount of page views—just one goal conversion short of getting twice as many as last year.

• Organic traffic is up 63% compared to last FY, and is our 2nd leading source of traffic! We have also received 57% more organic page views and 62% more new visits from organic search.

- Digital Ads generated over 4.5 million impressions and 51,000 clicks to the website in the last 2 months! The majority of these were also out of WV!
- Mercer County's Facebook reach was 26x higher compared to last FY. (reaching over 1 million people compared to 39,000 last FY)

• Twitter received 3x the amount of impressions and almost 3x the amount of likes compared to last FY. We also almost received 3x the amount of URL clicks!

• Instagram received over 15,000 impressions, almost 2,000 likes, and over 150 new followers. We do not have as much data to compare this with, but we received more than 4x the amount of likes and did better in every KPI compared to last fiscal year.

gamie Mull

Jamie Null, Executive Director PO Box 4088, Bluefield, WV 24701 (304) 325-8438 • 800-221-3206 jamie@visitmercercounty.com VisitMercerCounty.com

Key Performance Indicators

91,515 All Traffic to the Website up from 28,963 last year

15,968 Instagram Impressions no data available for last year

Visitor Guide Requests 3x higher than last Fiscal Year! July 15'-June 16' Total 163 July 16'-June 17' Total 423

111,897 Twitter Impressions up from 36,928 last year

Hotel Bed Tax Increase

Twelve Months (ended June 30, 2016)

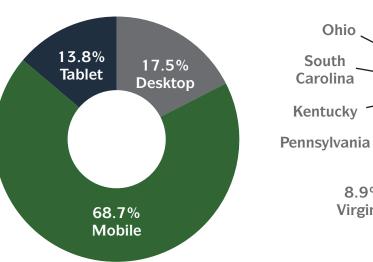
\$429,930

Twelve Months (ended June 30, 2017)

\$454,320

up 5.67% over last year!

82% of Mercer County's audience is currently visiting their website on a mobile device.



1,054,534 Facebook Reach up from 39,333 last year

DIGITAL CAMPAIGN

Our May-June campaign generated over 51,079 clicks to the website with a Cost-Per-Click of \$0.21 and a Click-Through-Rate of \$1.12%

+63%

+57%

+62%

VisitMercerCounty.com

Website Visits: 23,979 Previous: 14.695

Website Page Views: 51,538 Previous: 32.785

New Website Visits: 19,293 Previous: 11,909

Top States Visiting the Website:

